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COUNTY OF LOS ANGELES FISH AND GAME COMMISSION

http://fishandgame.lacountycommissions.info/

Kenneth Hahn Hall of Administration 500 West Temple Street, B-50, Los Angeles, CA 90012 (213) 974-1431 Fax (213) 633-5102

To enrich lives through effective and caring service

June 02, 2015

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

10 OF JUNE 2, 2015

PATRICK ØØAWA ACTING EXECUTIVE OFFICER

FISH AND GAME PROPAGATION FUND GRANT AWARDS (FOURTH SUPERVISIORIAL DISTRICT) (3-VOTES)

SUBJECT

Recommend approval to award grant funds from the Fish & Game Commission to stock fish at Cerritos Community Regional Park during calendar year 2015.

IT IS RECOMMENDED THAT THE BOARD:

Approve the Fish and Game Propagation Fund Grant request in the amount of \$3,000, to stock fish at the Cerritos Community Regional Park, 19700 S. Bloomfield Avenue, Cerritos, CA 90703, during calendar year 2015, sponsored by the Los Angeles County Fourth Supervisorial District.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Commission has determined that the grant request will promote education, conservation and the propagation of fish and game thus benefiting Los Angeles County and the State of California.

At its meeting held on April 9, 2015, the Los Angeles County Fish and Game Commission approved a grant request from the Fourth Supervisorial District, in the amount of \$3,000 to stock fish for the 2015 Cerritos Youth Fishing Derby event to be held at Cerritos Community Regional Park during calendar year 2015.

The purpose of the Cerritos Youth Fishing Derby is to introduce fishing, conservation and maintenance of wildlife to the youth that are living in an urban setting. The goal is to introduce and encourage fishing as a recreational activity while establishing and appreciating the environment.

The Honorable Board of Supervisors 6/2/2015 Page 2

The Cerritos Youth Fishing Derby is an annual event held during the month of June at Cerritos Community Regional Park. The event includes a generous stocking of catfish in the lake, a free pancake breakfast, angling lessons provided by the California State Department of Fish and Wildlife "Fishing in the City" program, souvenir photos, t-shirts and awards. The event is scheduled to begin at 8:00 a.m. and end at 12:00 p.m., participation is free and it is open to children 5 – 15 years of age.

Since 1952, the Commission has supported activities and projects that promote the best methods for the propagation and protection of fish and game in California and the County of Los Angeles. The stocking of fish at County parks and recreation areas supports this endeavor, by providing opportunities and encouraging the sport of fishing to the many residents within the community.

<u>Implementation of Strategic Plan Goals</u>

The provision of funding for these events is consistent with the County's Strategic Plan Goal No. 1 & 3 (Operational Effectiveness & Integrated Services Delivery). In addition to enhancing the community's knowledge and understanding of conservation and the propagation of fish and game, the event will provide a safe and healthy environment increasing accessibility to County cultural, recreational and learning programs.

FISCAL IMPACT/FINANCING

There is no impact to the General Fund. The approved expenditure will be charged to the Fish and Game Propagation Fund, which has sufficient funds to cover the cost. The Los Angeles County Fish and Game Propagation Fund is financed from a percentage of penalty assessments collected relating to fish and game code violations in Los Angeles County.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Section 13100 et seq. of the Fish and Game Code establishes guidelines for the expenditure of fines levied for fish and game code violations. It includes enhancing fish and game activities including protection, conservation, propagation, and preservation of fish and wildlife.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This Board action enhances the education, conservation and the propagation of fish and game thus benefiting Los Angeles County and the State of California.

The Honorable Board of Supervisors 6/2/2015 Page 3

Respectfully submitted,

JOHN H. HYBARGER

Chairman

TPK:bf

Enclosures

c: Acting Executive Officer, Board of Supervisors Interim Chief Executive Officer

LOS ANGELES COUNTY FISH AND GAME COMMISSION GRANT APPLICATION TITLE PAGE

TITLE OF PROJECT/PROGRAM 2015 Cerritos Youth Fishing Derby
NAME OF ORGANIZATION Co. of Los Angeles Dept. of Parks & Rec. [As it appears on (501) (c) (3) IRS Letter]
ADDRESS 19700 S. Bloomfield Avenue
CITY Cerritos STATE Ca ZIP CODE 90703
TELEPHONE NUMBER 562-924-5144 FAX NUMBER 562-468-0193
AMOUNT REQUESTED \$3000 or 1000lbs
BOARD CHAIRPERSON Erin Stibal
EXECUTIVE DIRECTOR Russ Guiney
CONTACT PERSON Angel Baltazar
TITLE Recreation Services Supervisor
TELEPHONE NUMBER(S) 562-924-5144 off. / 562-822-2088 cell
AUDITED TOTAL INCOME 10,200 AUDITED TOTAL EXPENSES \$12,880
FOR FISCAL YEAR BEGINNING 2014 AND ENDING 2015
January 14, 2015

Note to Applicant: Please complete this title page and attach all grant application materials prior to submission.

One Page Project Summary

The Cerritos Youth Fishing Derby is and annual event that takes place every year in June at Cerritos Community Regional Park located in Cerritos, California. The event includes a generous stocking of catfish in the lake, a free pancake breakfast, fishing lessons provided by the State of California Department of Fish and Wildlife "Fishing in the City" Program, a souvenir photo, T-shirt and awards. The event starts at 7:00 am and concludes at 12:00 pm. The event is free to the participants and open to children ages 5- 15.

Background on Applicant's Organization

Purpose and goals:

The purpose of the event is to introduce youth living in an urban setting to fishing, conservation and maintenance of wildlife. Our goal is to introduce and encourage fishing as a recreational activity while establishing and appreciation of the environment.

Brief summary of current activities:

Currently the County of Los Angeles Department of Parks and Recreation provides a diverse selection of recreational and educational activities including but not limited to youth and adult sports, fishing and environmental education, cultural celebrations and special events. We provide the residents and visitors of Los Angeles County with quality recreational opportunities that promote a healthy lifestyle and strengthen the community through diverse physical, educational and cultural programming, and will enhance the community environment by acquiring, developing and maintaining County Parks, Lakes, Gardens, Golf Courses, trails and open space areas.

Geographic area served:

The Cerritos Youth Fishing Derby serves the following communities within the 4th Supervisorial District: Lakewood, Cypress, Buena Park, Norwalk, Whittier, Santa Fe Springs, Hawaiian Gardens, Long Beach, Bellflower, Artesia and other surrounding communities.

Major sources and dollar amounts of corporate, foundation and government support during current and past fiscal year:

In the previous fiscal years and in the current year this program is supported by funding from the State of California Department of Fish and Wildlife, Los Angeles County, the Cerritos Rod and Gun Club and several community based organizations.

History of all grants received from the Los Angeles County Fish and Game Commission:

This is the third time that Cerritos Community Regional Park of Los Angeles County Department of Parks and Recreation has applied for a grant from the commission for this event. Throughout the history of this event the 4th Supervisorial District Office has requested funds for additional fish stock from the La County Fish & Games Commission.

Project Information

Statement of justification of need:

The Cerritos Youth Fishing Derby is a free public program and draws approximately 4,000 children to this event. Due to the large number of attendees and the limited amount of revenue generated from the program it is vital that we seek additional resources from the Commission to ensure a successful, educational and memorable event for all in attendance.

Statement of purpose and goals:

The purpose of the event is to introduce youth living in an urban setting to fishing, conservation and maintenance of wildlife. Our goal is to introduce and encourage fishing as a recreational activity while establishing and appreciation of the environment.

Action plan to meet objectives:

January 2015- Set-up Meeting with stakeholders to discuss program implementation and submit grant application.

February 2015- Procure all equipment, services and supplies.

March 2015- Send out save the date flyer's to all school districts within the 4th Supervisorial District service area.

April 2015- Set-up Meeting with stakeholders to discuss program implementation.

May 2015- Send out the official flyer's to school districts and local businesses.

June 2015- Implement and evaluate the program.

Statement of how the objectives advance the propagation and protection of fish and wildlife:

By conducting the youth fishing derby we advance propagation by introducing fish the lakes environment and contribute to the protection of the wildlife by educating the attendees to proper use of equipment, methods of angling and the importance of conservation.

Project budget and timetable:

\$4,500.00
\$3,000.00
\$500.00
\$400.00
\$1,800.00
\$2,680.00

Sources of other support for project:

State of California Department of Fish and Wildlife Los Angeles County Supervisor Don Knabe Cerritos Rod and Gun Club City of Cerritos

Current status of project:

This project is in its planning stage but has received a commitment from all partners mentioned on the application. We are are currently seeking additional resources to enhance the program.

Cash flow analysis of the expenditure of project funds:

Los Angeles County Supervisor Don Knabe \$10,909
Parks And Recreation \$1,800.00
Awards \$400.00
Staff Expenses \$2680.00
Supplies \$10,200

Total expenditures:\$12,880.00

Proposed method of evaluating results:

The program will be evaluated based on the number in attendance, participation in the learning stations, breakfast served and fish caught. Additionally, we will gather public input by way of participant feedback survey cards.

Plans for funding on-going project (if applicable):

In the future the Department of Parks and Recreation will continue to build partnerships and seek sponsors for the future free to the public fishing events.

Progress reports (bi-yearly or upon completion, whichever occurs first):

Evaluation for 2014 Youth Fishing Derby was submitted following the event.

Tax ID # 95-6000927

Please Attach the Following Supporting Documents:

- Description of Organizational Structure or Organizational Chart
- Copy of the Latest IRS Determination Letter of Tax Exempt Status under Section 501(c) (3)
- Most Recent Audited Financial Statement
- Most Recent IRS Form 990